



**Conference Committee on  
House Justice Appropriations Subcommittee / Senate Appropriations  
Subcommittee on Criminal and Civil Justice**

**Senate Offer #2 – Budget**

**Meeting Packet**

**Friday, March 2, 2018**

**8:30 a.m.**

**Mashburn Hall (306 HOB)**

**HOUSE JUSTICE APPROPRIATIONS**  
**SUBCOMMITTEE / SENATE APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE**

Row #	AGENCY / DEPARTMENT		SENATE OFFER #2					HOUSE OFFER #1					Row#		
	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR		ALL TRUST	ALL FUNDS
1		<b>DEPARTMENT OF CORRECTIONS (FDC)</b>													1
12	2300015	PRIVATE PRISON OPERATIONS [HB 3745 - not considered; SF XXXX]		4,000,000	4,000,000			4,000,000			-			-	12
13	2300090	HEALTH SERVICES DRUG COSTS		5,000,000	5,000,000			5,000,000		5,000,000	5,000,000			5,000,000	13
15	3000270	ELECTRONIC MONITORING FOR WORK RELEASE CENTERS [SF 2564]		1,888,556	-	1,888,556		1,888,556			-			-	15
16	3300050	REDUCE DEPARTMENTAL EXPENSE BUDGET		(18,511,192)	(18,511,192)			(18,511,192)			-			-	16
18	3300145	REDUCE FUNDING FOR MOTOR VEHICLES		(3,468,653)	(3,468,653)			(3,468,653)			-			-	18
19	33A1045	ELIMINATE FUNDING FOR PRISON DIVERSION PROGRAMS [recurring base appropriations project]			-			-		(450,143)	(450,143)			(450,143)	19
21	33A1065	ELIMINATE FUNDING FOR NALTREXONE EXTENDED RELEASE INJECTABLE MEDICATION [recurring base appropriations project]			-			-		(500,000)	(500,000)			(500,000)	21
22	33A1075	ELIMINATE FUNDING FOR THE ONLINE CAREER EDUCATION PROGRAM			-			-		(750,000)	(750,000)			(750,000)	22
22A	1700000	TRANSFER FUNDING FOR THE SMART HORIZONS CAREER ONLINE EDUCATION PROGRAM TO PUBLIC LIBRARIES IN THE SUBCOMMITTEE ON TRANSPORTATION, TOURISM, AND ECONOMIC DEVELOPMENT		(750,000)	(750,000)			(750,000)							22A
24	36001C0	CANINE LIFECYCLE MANAGEMENT [SF XXXX]		100,000	-	100,000		100,000			-			-	24
25	36002C0	BUSINESS INTELLIGENCE AND VISUAL ANALYTICS [SF XXXX]		350,000	-	350,000		350,000			-			-	25
26	36003C0	LEARNING MANAGEMENT SYSTEM PILOT PROJECT [SF XXXX]		175,000	-	175,000		175,000			-			-	26
32	4700020	CAREER SOURCE FUNDING		2,000,000	2,000,000			2,000,000			-			-	32
33	4700330	HOME BUILDER'S INSTITUTE [HB 2077; SF 2076]		500,000	-	500,000		500,000			-			-	33
34	4700342	FAMILY RECONNECTION PROGRAM [HB 2305; SF 1073]		100,000	-	100,000		100,000			-			-	34
36	4700345	CHILDREN OF INMATES: Family Strengthening and Reunification [HB 3375; SF 1700]		500,000	-	500,000		500,000			-			-	36
39	4700360	RESTORE EX-OFFENDER REENTRY PROGRAM - PALM BEACH COUNTY [HB 3787; SF 2216]		250,000	-	250,000		250,000		125,000	-	125,000		125,000	39
40	4700368/5100060	CHARACTER SPEAKS ADULT REENTRY PROGRAM [HB 2867; SF 2336]		140,000	-	140,000		140,000			-			-	40
43	4700390/5100201	BROWARD COUNTY SHERIFF'S INMATE PORTAL [HB 2417; SF 1398]		200,000	-	200,000		200,000			-			-	43
44	4700522	TAMPA BAY CAREER PATHWAYS COLLABORATIVE MANUFACTURING, EMPLOYMENT REENTRY PROGRAM [HB 4603; SF 1256]		400,000	-	400,000		400,000			-			-	44
46	4800110	INFECTIOUS DISEASE DRUG TREATMENT		15,075,000	5,406,229	9,668,771		15,075,000		19,289,435	8,662,716	10,626,719		19,289,435	46
49	5100010	BREVARD REENTRY PORTAL [SF 2131]		150,000	-	150,000		150,000			-			-	49
50	5100070	FULL SERVICE REENTRY PORTAL - CENTRAL FLORIDA [SF 2571]		200,000	-	200,000		200,000			-			-	50
53	990M000 (083258)	MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS			-			-		1,698,517	-	1,698,517		1,698,517	53
54	990M000 (088189)	REPAIR - RENOVATION AND IMPROVEMENT OF MENTAL HEALTH FACILITIES STATEWIDE		4,142,692	-	4,142,692		4,142,692		4,142,692	-	4,142,692		4,142,692	54
55	<b>TOTAL</b>	<b>DEPARTMENT OF CORRECTIONS (FDC)</b>	<b>24,539.00</b>	<b>2,465,369,574</b>	<b>2,425,506,008</b>	<b>39,863,566</b>	<b>81,326,607</b>	<b>2,546,696,181</b>	<b>24,539.00</b>	<b>2,481,483,672</b>	<b>2,443,792,197</b>	<b>37,691,475</b>	<b>81,326,607</b>	<b>2,562,810,279</b>	<b>55</b>

**HOUSE JUSTICE APPROPRIATIONS**  
**SUBCOMMITTEE / SENATE APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE**

Row #	AGENCY / DEPARTMENT		SENATE OFFER #2					HOUSE OFFER #1					Row#		
	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR		ALL TRUST	ALL FUNDS
56		<b>FLORIDA COMMISSION ON OFFENDER REVIEW (FCOR)</b>													56
58	3000100	GOVERNOR AND CLEMENCY BOARD'S CLEMENCY INVESTIGATIONS WORKLOAD		250,000	-	250,000		250,000			-			-	58
59	<b>TOTAL</b>	<b>FLORIDA COMMISSION ON OFFENDER REVIEW (FCOR)</b>	<b>132.00</b>	<b>10,604,129</b>	<b>10,354,129</b>	<b>250,000</b>	<b>118,338</b>	<b>10,722,467</b>	<b>132.00</b>	<b>10,354,129</b>	<b>10,354,129</b>	<b>-</b>	<b>118,338</b>	<b>10,472,467</b>	59
60		<b>DEPARTMENT OF JUVENILE JUSTICE (DJJ)</b>													60
62A	1600470	INCREASED BUDGET AUTHORITY FOR SOCIAL SERVICES BLOCK GRANT TRUST FUND CONTRACTS			-		821,410	821,410			-		821,410	821,410	62A
63	2000110	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - ADD		2,900,000	2,900,000			2,900,000		2,900,000	2,900,000			2,900,000	63
64	2000120	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - DEDUCT		(2,900,000)	(2,900,000)			(2,900,000)		(2,900,000)	(2,900,000)			(2,900,000)	64
67	2300080	PRICE LEVEL INCREASE RESIDENTIAL PROGRAMS [HB 3177; SF 2418]		4,500,000	4,500,000			4,500,000			-			-	67
69	2401600	RESTORE ACQUISITION OF MOTOR VEHICLES FUNDING WITH TRUST FUND AUTHORITY			-			-			-		1,159,285	1,159,285	69
76	33V6000	REDUCE VACANT POSITIONS			-			-	(9.00)	(512,253)	(512,253)			(512,253)	76
77	33V9100	ELIMINATE RECURRING GENERAL REVENUE FOR ACQUISITION OF MOTOR VEHICLES			-			-		(1,159,285)	(1,159,285)			(1,159,285)	77
78	3400270	TRANSFER FROM GENERAL REVENUE TO GRANTS AND DONATIONS TRUST FUND - ADD			-		3,000,000	3,000,000			-		3,000,000	3,000,000	78
79	3400280	TRANSFER FROM GENERAL REVENUE TO GRANTS AND DONATIONS TRUST FUND - DEDUCT		(3,000,000)	(3,000,000)			(3,000,000)		(3,000,000)	(3,000,000)			(3,000,000)	79
82	3400420 / 3400081	TRANSFER FROM GENERAL REVENUE TO SOCIAL SERVICES BLOCK GRANT TRUST FUND - ADD			-		6,000,000	6,000,000			-		6,000,000	6,000,000	82
83	3400430 / 3400080	TRANSFER FROM GENERAL REVENUE TO SOCIAL SERVICES BLOCK GRANT TRUST FUND - DEDUCT		(6,000,000)	(6,000,000)			(6,000,000)		(6,000,000)	(6,000,000)			(6,000,000)	83
84	5001395	BOYS AND GIRLS CLUBS - GANG PREVENTION THROUGH TARGETED OUTREACH [SF 1415]		500,000	-	500,000		500,000			-			-	84
85	5001396	BIG BROTHERS BIG SISTERS OF FLORIDA [SF 1283]		1,000,000	-	1,000,000		1,000,000			-			-	85
87	5001402	YOUTH ADVOCATE PROGRAM [SF 1451]		350,000	-	350,000		350,000			-			-	87
88	5001406	PARENTING WITH LOVE AND LIMITS [SF 2236]		500,000	-	500,000		500,000			-			-	88
89	5001423	CITY OF RIVIERA BEACH SUMMER YOUTH EMPLOYMENT PROGRAM [HB 3889; SF 1619]		300,000	-	300,000		300,000			-			-	89
91	5001428	PEACE HUBS: INNER CITY GUN VIOLENCE PREVENTION INITIATIVE [HB 3551]			-			-		2,000,000	-	2,000,000		2,000,000	91
92	5001472	WAYMAN COMMUNITY DEVELOPMENT CORPORATION - AT RISK YOUTH SERVICES [HB 3547]			-		150,000	150,000			-			-	92
93	5001473	CLAY COUNTY YOUTH ALTERNATIVE TO SECURED DETENTION (SWEAT PROGRAM) [HB 3067; SF 2364]			-		250,000	250,000			-		250,000	250,000	93
95	5001475	NEW HORIZONS - AFTER SCHOOL AND WEEKEND REHABILITATION PROGRAM [HB 2683]			-		275,000	275,000			-			-	95
98	5001494	NORTHWEST JACKSONVILLE YMCA TEEN PROGRAMMING [SF 1660]		250,000	-	250,000		250,000			-			-	98
101	5001498	CITY OF NORTH MIAMI BEACH POLICE ATHLETIC LEAGUE [SF 1905]		150,000	-	150,000		150,000			-			-	101
102	5001506	FLORIDA CHILDREN'S INITIATIVE [SF 1919]		367,283	-	367,283		367,283			-			-	102
103	5001508	VISION OF ARTS, INC. [SF 2421]		150,000	-	150,000		150,000			-			-	103

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	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	
104	5001509	DIAMONDS IN THE RUFF ALL GIRLS MENTORING PROGRAM [SF 1767]		-	-	-		-						-	104
105	5001510	FRED G MINMIS PILOT JUVENILE OFFENDER BETTERMENT SERVICES (JOBS) [SF 2466]		100,000	-	100,000		100,000						-	105
106	5001882	AMIKIDS FAMILY CENTRIC [HB 4593]						-		3,000,000	-	3,000,000		3,000,000	106
107	5001884	AMIKIDS - CREDIT RECOVERY PROGRAM [HB 4591]						-		1,000,000	-	1,000,000		1,000,000	107
108	5001885	AMIKIDS - APPRENTICESHIP AND JOB PLACEMENT PROGRAM [HB 4589]						-		2,650,000	-	2,650,000		2,650,000	108
109	5001886	PACE CENTER FOR GIRLS - CITRUS COUNTY [SF 2105]		1,400,000	-	1,400,000		1,400,000						-	109
110	5002000	INCREASED RESIDENTIAL COMMITMENT CAPACITY					3,050,670	3,050,670					6,101,340	6,101,340	110
111	5202110	CONTINUATION AND EXPANSION OF PREVENTION AND EARLY INTERVENTION PROGRAMS		3,900,000	3,900,000		5,271,291	9,171,291						-	111
112	5202110	PACE - Statewide [SF 2361]												-	112
113	5202110	PACE - Hernando [SF 2108]												-	113
114	5202110	Prodigy (recurring TF) [SF 1336]												-	114
115	5202110	Big Brothers, Big Sisters (recurring TF) [SF 1283]												-	115
116	5202110	Florida Alliance of Boys and Girls Clubs (recurring TF) [SF 1415]												-	116
117	5202110	Outward Bound (recurring TF) [SF 1854]												-	117
118	5202110	SNAP (recurring TF) [SF XXXX]												-	118
120	990C000	CODE CORRECTIONS					250,000	250,000					250,000	250,000	120
121	990F000	SUPPORT FACILITIES					1,085,000	1,085,000					1,085,000	1,085,000	121
122	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY (CINS/FINS Youth Shelter in Alachua County [SF 1933])		400,000	-	400,000		400,000						-	122
122A	990M000	MAINTENANCE AND REPAIR - FACILITY CAMERAS		1,500,000		1,500,000		1,500,000		1,000,000	-	1,000,000		1,000,000	122A
123	990M000	MAINTENANCE AND REPAIR		1,000,000		1,000,000	4,000,000	5,000,000		1,000,000		1,000,000	1,465,000	2,465,000	123
124	<b>TOTAL</b>	<b>DEPARTMENT OF JUVENILE JUSTICE (DJJ)</b>	<b>3,269.50</b>	<b>406,885,134</b>	<b>397,417,851</b>	<b>9,467,283</b>	<b>177,783,586</b>	<b>584,668,720</b>	<b>3,260.50</b>	<b>399,496,313</b>	<b>387,346,313</b>	<b>12,150,000</b>	<b>173,762,250</b>	<b>573,258,563</b>	124
125		<b>ATTORNEY GENERAL / DEPARTMENT OF LEGAL AFFAIRS</b>													125
129A	3004110	CHILDREN'S ADVOCACY CENTERS [SF 2368]		350,000	-	350,000								-	129A
132	3300010	BUDGET REDUCTION BASED ON HISTORICAL REVERSIONS		(529,761)	(529,761)			(529,761)						-	132
133	33A0100	ELIMINATE FUNDING FOR JUSTICE COALITION, INC. (recurring base appropriations project)						-		(150,000)	(150,000)			(150,000)	133
140	4000393	LEGAL SERVICES CLINIC OF THE PUERTO RICAN BAR ASSOCIATION, INC. [SF 2577]		883,000	-	883,000		883,000						-	140
141	4000394	PRO-BONO FORECLOSURE AND CREDIT LEGAL ASSISTANCE PROGRAM [SF 1825]		250,000	-	250,000		250,000						-	141
142	4100223	SELAH FREEDOM SEX TRAFFICKING AND EXPLOITATION VICTIMS PROGRAM [HB 4421; SF 1490]		1,150,000	-	1,150,000		1,150,000					1,150,000	1,150,000	142
143	4100224	OPEN DOORS - VOICES FOR FLORIDA [HB 4085; SF 1490]		1,000,000	-	1,000,000		1,000,000		500,000	-	500,000	1,300,000	1,800,000	143
143A	51R1000	Rate Equity Adjustment for the Office of the Attorney General.(948,000 Salary Rate Increase)													143A
145	<b>TOTAL</b>	<b>ATTORNEY GENERAL/DEPARTMENT OF LEGAL AFFAIRS</b>	<b>1,352.50</b>	<b>61,518,872</b>	<b>55,728,563</b>	<b>5,790,309</b>	<b>247,605,042</b>	<b>308,773,914</b>	<b>1,352.50</b>	<b>58,765,633</b>	<b>51,565,084</b>	<b>7,200,549</b>	<b>250,055,042</b>	<b>308,820,675</b>	145
146		<b>FLORIDA DEPARTMENT OF LAW ENFORCEMENT</b>													146
151	2401600	RESTORE ACQUISITION OF MOTOR VEHICLES FUNDING WITH TRUST FUND AUTHORITY						-					415,701	415,701	151

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	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	
154	33V9100	ELIMINATE RECURRING GENERAL REVENUE FOR ACQUISITION OF MOTOR VEHICLES			-			-		(415,701)	(415,701)			(415,701)	154
155	3400010	FUND-SHIFT GENERAL REVENUE TO OPERATING TRUST FUND - DEDUCT		(4,000,000)	(4,000,000)			(4,000,000)			-			-	155
156	3400011	FUND-SHIFT GENERAL REVENUE TO OPERATING TRUST FUND - ADD			-		4,000,000	4,000,000			-			-	156
157	3400230	TRANSFER FUNDS FROM GENERAL REVENUE TO THE CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND - DEDUCT			-			-		(636,339)	(636,339)			(636,339)	157
158	3400240	TRANSFER FUNDS FROM GENERAL REVENUE TO THE CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND - ADD			-			-			-		636,339	636,339	158
161	4400110	INCREASE MYFLORIDA NETWORK COSTS			-			-			-			-	161
165	5010024	COPS PROGRAM - JACKSONVILLE [HB 3545; SF 1281]		250,000	-	250,000		250,000			-			-	165
166	5010025	FLORIDA STATE UNIVERSITY PANAMA CITY UNDERWATER CRIME SCENE INVESTIGATION PROGRAM [HB 3567; SF 1699]		650,274	-	650,274		650,274			-			-	166
167	5010030	PROJECT COLD CASE [SF 2363]		75,000	-	75,000		75,000			-			-	167
168	5010221	LAW ENFORCEMENT COMMUNITY OUTREACH PROGRAM [SF 1967]		175,000	-	175,000		175,000			-			-	168
169	5010222	CITY OF LARGO PORTABLE POLICE RADIO REPLACEMENTS [SF 2201]		175,000	-	175,000		175,000			-			-	169
170	5010223	THINKING 4 CHANGE - SEMINOLE COUNTY JAIL PROGRAM [SF 1827]		186,300	-	186,300		186,300			-			-	170
171	5010224	NORTH MIAMI POLICE ATHLETIC LEAGUE [SF 1208]		50,000	-	50,000		50,000			-			-	171
174	5010227	GUN SHOT DETENTION TECHNOLOGY [SF 1851]		-	-	-		-			-			-	174
175	5010228	CRIME PREVENTION NEIGHBORHOOD WATCH/YOUTH CRIME WATCH PROGRAM [SF 2401]		-	-	-		-			-			-	175
176	5100219	STATEWIDE INTEROPERABILITY PROJECT [SF 2343]		100,000	-	100,000		100,000			-			-	176
177	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY			-			-			-			-	177
178	990G000	Thomas Varnadoe Forensic Center for Research and Education [HB 2255]			-			-		4,300,000	-	4,300,000		4,300,000	178
179	990G000	Liberty County Jail Security Upgrades [SF 1401]		200,000	-	200,000		200,000			-			-	179
180	990G000	City of Plantation Police Gun Range and Training Facility Refurbishment [SF 1312]		250,000	-	250,000		250,000			-			-	180
181	990G000	Holmes County Jail Refurbishment [SF 2139]		400,000	-	400,000		400,000			-			-	181
183	990G000	Gilchrist County Jail Refurbishment [SF 2478]		400,000	-	400,000		400,000			-			-	183
184	990G000	Miramar Public Safety Complex Construction [SF 2053]		300,000	-	300,000		300,000			-			-	184
185	990G000	City of Marianna Public Safety Administration Complex [SF 1008]		100,000	-	100,000		100,000			-			-	185
186	990M000	MAINTENANCE AND REPAIR		1,000,000	-	1,000,000		1,000,000			-			-	186
187	<b>TOTAL</b>	<b>FLORIDA DEPARTMENT OF LAW ENFORCEMENT</b>	<b>1,891.00</b>	<b>99,535,656</b>	<b>94,447,832</b>	<b>5,087,824</b>	<b>193,670,029</b>	<b>293,205,685</b>	<b>1,891.00</b>	<b>102,472,042</b>	<b>97,395,792</b>	<b>5,076,250</b>	<b>190,722,069</b>	<b>293,194,111</b>	<b>187</b>
188		<b>JUSTICE ADMINISTRATIVE COMMISSION (JAC)</b>													<b>188</b>
194	33V0240	REDUCE DUE PROCESS FUNDING		(5,000,000)	(5,000,000)			(5,000,000)			-			-	194
197	<b>TOTAL</b>	<b>JUSTICE ADMINISTRATIVE COMMISSION (JAC)</b>	<b>120.00</b>	<b>100,878,008</b>	<b>100,878,008</b>	<b>-</b>	<b>1,092,036</b>	<b>101,970,044</b>	<b>120.00</b>	<b>105,878,008</b>	<b>105,764,908</b>	<b>113,100</b>	<b>1,092,036</b>	<b>106,970,044</b>	<b>197</b>
206		<b>STATE ATTORNEYS</b>													<b>206</b>
225	3009630	DOMESTIC VIOLENCE COURT DIVISION	9.00	547,746	525,315	22,431		547,746			-			-	225
226	3009950	INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES	12.00	834,527	802,667	31,860		834,527			-			-	226
227	3301510	REDUCE TRUST FUND AUTHORITY			-			-			-		(200,335)	(200,335)	227

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231	36340C0/ 5000160	STATISTICAL ANALYSIS SYSTEM - DATA MANAGEMENT [SF 2489]		300,000	-	300,000		300,000			-			-	231
231A	50000000	MULTI-VICTIM HOMICIDE INVESTIGATION AND PROSECUTION FOR SAO17		750,000	-	750,000		750,000		750,000	-	750,000		750,000	231A
232	<b>TOTAL</b>	<b>STATE ATTORNEYS</b>	<b>6,059.50</b>	<b>351,070,987</b>	<b>350,716,696</b>	<b>354,291</b>	<b>106,946,136</b>	<b>458,017,123</b>	<b>6,038.50</b>	<b>349,388,714</b>	<b>349,388,714</b>	<b>-</b>	<b>106,745,441</b>	<b>456,134,155</b>	232
233		<b>PUBLIC DEFENDERS</b>													233
236	1800500	REALIGN RATE BETWEEN BUDGET ENTITIES - DEDUCT (PDO 13: -168,000)			-			-			-			-	236
247	3005610	MENTAL HEALTH PROFESSIONAL	2.00	96,253	93,476	2,777	91,284	187,537			-			-	247
249	33V6200	ELIMINATE UNFUNDED POSITIONS			-			-	(4.00)		-			-	249
251	3402940	TRANSFER GRANTS AND DONATIONS TRUST FUND AUTHORITY TO THE PUBLIC DEFENDERS REVENUE TRUST FUND - ADD			-			-			-			-	251
252	3402950	TRANSFER GRANTS AND DONATIONS TRUST FUND AUTHORITY TO THE PUBLIC DEFENDERS REVENUE TRUST FUND - DEDUCT			-			-			-			-	252
256	<b>TOTAL</b>	<b>PUBLIC DEFENDERS</b>	<b>2,814.00</b>	<b>187,816,613</b>	<b>187,813,836</b>	<b>2,777</b>	<b>35,350,933</b>	<b>223,167,546</b>	<b>2,808.00</b>	<b>187,720,360</b>	<b>187,720,360</b>	<b>-</b>	<b>35,259,649</b>	<b>222,980,009</b>	256
271		<b>CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL</b>													271
274	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD			-			-			-			-	274
275	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT			-			-			-			-	275
283	<b>TOTAL</b>	<b>CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS</b>	<b>501.00</b>	<b>47,532,090</b>	<b>47,311,964</b>	<b>220,126</b>	<b>568,374</b>	<b>48,100,464</b>	<b>500.75</b>	<b>47,532,090</b>	<b>47,311,964</b>	<b>220,126</b>	<b>568,374</b>	<b>48,100,464</b>	283
284	<b>TOTAL</b>	<b>JUSTICE ADMINISTRATION</b>	<b>10,487.50</b>	<b>764,634,328</b>	<b>763,726,134</b>	<b>908,194</b>	<b>145,553,282</b>	<b>910,187,610</b>	<b>10,460.25</b>	<b>767,855,802</b>	<b>767,191,576</b>	<b>664,226</b>	<b>145,261,303</b>	<b>913,117,105</b>	284
285		<b>STATE COURT SYSTEM</b>													285
289	3000135	PROBLEM SOLVING COURTS FUNDING		4,900,000	4,000,000	900,000		4,900,000			-			-	289
289A	3000420	SENIOR JUDGE SUPPORT TO COUNTY COURTS (CITRUS AND FLAGLER COUNTIES)			-			-		304,000	-	304,000		304,000	289A
292	33A6015	ELIMINATE FUNDING FOR THE WALTON COUNTY CHILDREN'S ADVOCACY CENTER (recurring base appropriations project)			-			-		(100,000)	(100,000)			(100,000)	292
293	33A6025	ELIMINATE FUNDING FOR NALTREXONE EXTENDED RELEASE INJECTABLE MEDICATION (recurring base appropriations project)			-			-		(5,000,000)	(5,000,000)			(5,000,000)	293
297A	3600000	INFORMATION TECHNOLOGY TO PROVIDE TEXTING ALERTS FOR COURT APPEARANCE AND FEE REMINDERS - NEW IMPLEMENTING BILL PROVISION		750,000	-	750,000		750,000							297A
298	36330C0	FLORIDA'S PROBLEM SOLVING COURTS	2.00	372,174	364,574	7,600		372,174			-			-	298
299	4400A20	RESTORATION OF TRIAL COURT SALARY BUDGET REDUCTION		2,000,000	2,000,000			2,000,000			-			-	299
300	4800500	CHILD SUPPORT ENFORCEMENT HEARING OFFICER PROGRAM			-			-			-			-	300
301	4800840	INFORMATION TECHNOLOGY SECURITY ASSESSMENT		250,000	-	250,000		250,000			-			-	301
302	5001500	EARLY CHILDHOOD COURTS - EVALUATION [SF 2242]		94,104	-	94,104		94,104			-			-	302
303	5001550	EARLY CHILDHOOD COURTS - TECHNICAL ASSISTANCE [SF 2243]		386,120	-	386,120		386,120			-			-	303
304	5001720	PROJECT CLEAN SLATE [SF 2288]		300,000	-	300,000		300,000			-			-	304

**HOUSE JUSTICE APPROPRIATIONS**  
**SUBCOMMITTEE / SENATE APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE**

Row #	AGENCY / DEPARTMENT		SENATE OFFER #2						HOUSE OFFER #1						Row#
	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	
305	5001730	NANCY J COTTERMAN STATE ATTORNEY LIAISON PROGRAM [HB 3211; SF 1536]		250,000	-	250,000		250,000			-			-	305
307	5401234	SMALL COUNTY COURTHOUSE REPAIRS AND RENOVATIONS			-			-			-			-	307
308	5401234	Liberty County Courthouse [SF 1402]		100,000	-	100,000		100,000			-			-	308
309	5401234	Calhoun County Courthouse [SF 1621]		200,000	-	200,000		200,000			-			-	309
310	5402040	RISK ASSESSMENT INSTRUMENT		1,000,000	-	1,000,000		1,000,000		1,000,000	1,000,000			1,000,000	310
311	5404010	COUNTY LAW LIBRARIES		3,545,000	-	3,545,000		3,545,000			-			-	311
312	5406010	POST-ADJUDICATORY DRUG COURT (Walton County [HB 4553])			-			-		225,000	-	225,000		225,000	312
313	5406020	VIVITROL DRUG TREATMENT [SF 2473]		2,500,000	-	2,500,000		2,500,000			-			-	313
314	5406030	VETERANS' COURTS			-			-			-			-	314
316	5406030	Veterans Treatment Court - Sarasota County [HB 2513]			-			-		150,000	-	150,000		150,000	316
317	5406030	Veterans Treatment Court - Manatee County [HB 2529]			-			-		150,000	-	150,000		150,000	317
318	5406030	Collier County Veterans Treatment Court [HB 2693]			-			-		88,500	-	88,500		88,500	318
320	5406030	Lake County Veterans Treatment Court [HB 4203]			-			-		200,000	-	200,000		200,000	320
321	5406040	STORESAVER SHOPLIFTING DIVERSION PROGRAM [SF 2438]		250,000	-	250,000		250,000			-			-	321
322	990S000	SECOND DISTRICT COURT OF APPEAL - NEW COURTHOUSE BUILDING			-			-		8,000,000	-	8,000,000		8,000,000	322
323	<b>TOTAL</b>	<b>STATE COURT SYSTEM</b>	<b>4,306.50</b>	<b>453,968,856</b>	<b>443,436,032</b>	<b>10,532,824</b>	<b>93,317,905</b>	<b>547,286,761</b>	<b>4,304.50</b>	<b>442,088,958</b>	<b>432,971,458</b>	<b>9,117,500</b>	<b>93,317,905</b>	<b>535,406,863</b>	<b>323</b>
324	<b>TOTAL</b>	<b>JUSTICE APPROPRIATIONS SUBCOMMITTEE</b>	<b>45,978.00</b>	<b>4,262,516,549</b>	<b>4,190,616,549</b>	<b>71,900,000</b>	<b>939,374,789</b>	<b>5,201,541,338</b>	<b>45,939.75</b>	<b>4,262,516,549</b>	<b>4,190,616,549</b>	<b>71,900,000</b>	<b>934,563,514</b>	<b>5,197,080,063</b>	<b>324</b>
		<i>base budget</i>	45,614.00	4,162,916,459	4,162,916,459	-	888,501,392	5,051,417,851	45,614.00	4,162,916,459	4,162,916,459	-	888,501,392	5,051,417,851	
		<i>spreadsheet over (under) base</i>	364.00	99,600,090	27,700,090	71,900,000	50,873,397	150,123,487	325.75	99,600,090	27,700,090	71,900,000	46,062,122	145,662,212	